## **DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 23, 2006

COUNTY FISCAL LETTER (CFL) NO. 05/06-52

TO: ALL COUNTY WELFARE DIRECTORS

ALL COUNTY FISCAL OFFICERS

ALL COUNTY FOSTER CARE EDUCATION PROJECT COORDINATORS

ALL COUNTY FOSTER CARE SUPERVISORS

THE CHANCELLOR'S OFFICE OF CALIFORNIA COMMUNITY COLLEGES

THE CALIFORNIA COMMUNITY COLLEGES FOUNDATION

THE FOSTER CARE EDUCATION COORDINATORS OF THE CALIFORNIA

**COMMUNITY COLLEGES** 

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES COMMUNITY CARE

LICENSING COUNTY LIAISONS

CALIFORNIA STATE FOSTER PARENT ASSOCIATION

**COUNTY AB 2129 PROJECT COORDINATORS** 

CALIFORNIA STATE CARE PROVIDERS ASSOCIATION

CALIFORNIA STATE OFFICE OF THE FOSTER CARE OMBUDSMAN

SUBJECT: FISCAL YEAR (FY) 2006/07 AB 2129 FOSTER PARENT TRAINING AND RECRUITMENT PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amount on the enclosed attachment is the planning allocation for the Foster Parent Training and Recruitment Program. It is anticipated that a total of \$1,938,000 in State General Fund (SGF) will be made available with the approval of the FY 2006/07 Budget Act.

This allocation includes funds for both training and recruitment activities. The training funds were allocated based on the average monthly number of children placed in out of-home care, excluding group homes, foster family agencies, and probation. Recruitment funds were allocated based on the average monthly number of children in out-of-home placements, excluding probation. These average monthly figures were based on data from the Child Welfare Services/Case Management System as reported by counties for calendar year 2005. Funds were adjusted to ensure that no county received less than it's prior year's allocation.

These funds shall only be used to enhance or expand existing programs, or for the development of new programs, and cannot be used to supplant existing programs.

Costs reported on the County Expense Claim are charged to the allocation as follows: Program Code (PC) 504 – AB 2129 Foster Parent Training, PC 505 – AB 2129 Foster Parent Training – Nonfederal, PC 506 – AB 2129 Foster Parent Recruitment, and PC 507 – AB 2129 Foster Parent Recruitment – Nonfederal. Expenditures exceeding the SGF allocation will be shifted to county share using State Use Only Code 508.

If you have any questions regarding the use of these funds, please contact the Child and Youth Permanency Branch, Recruitment Network Development Unit at (916) 651-7465. Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

FRAN MUELLER, Chief Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

## FOSTER PARENT TRAINING & RECRUITMENT FY 2006/07 ALLOCATION

	FY 2006/07
	SGF
TIES	ALLOCATION

COUNTIES	SGF ALLOCATION
COUNTIES	ALLUCATION
Alameda	\$76,474
Alpine	\$2,000
Amador	\$2,000
Butte	\$12,593
Calaveras	\$2,312
Colusa	\$2,000
Contra Costa	\$78,794
Del Norte	\$2,686
El Dorado	\$3,336
Fresno	\$62,877
Glenn	\$2,050
Humboldt	\$20,541
Imperial	\$8,437
Inyo	\$2,328
Kern	\$58,309
Kings	\$7,169
Lake	\$2,759
Lassen	\$2,000
Los Angeles	\$641,491
Madera	\$4,527
Marin	\$2,640
Mariposa	\$2,000
Mendocino	\$8,856
Merced	\$10,166
Modoc	\$2,000
Mono	\$2,000
Monterey	\$8,790
Napa	\$3,013
Nevada	\$2,164
Orange	\$68,764
Placer	\$19,265
Plumas	\$2,000
Riverside	\$91,693
Sacramento San Benito	\$91,206
San Bernardino	\$2,040 \$101,217
San Diego	\$146,681
San Francisco	\$60,874
San Joaquin	\$36,664
San Luis Obispo	\$8,939
San Mateo	\$10,035
Santa Barbara	\$7,227
Santa Clara	\$47,243
Santa Cruz	\$6,567
Shasta	\$11,881
Sierra	\$2,000
Siskiyou	\$2,635
Solano	\$12,476
Sonoma	\$95,300
Stanislaus	\$13,247
Sutter	\$4,040
Tehama	\$3,706
Trinity	\$2,140
Tulare	\$23,687
Tuolumne	\$3,291
Ventura	\$14,026
Yolo	\$7,857
Yuba	\$4,987
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Total \$1,938,000